



GUERRERO

Avance Financiero de los Programas ejecutados en convenio 2015

Agropecuaria, Ganadería, Pesca y Desarrollo Rural

PROGRAMAS EJECUTADOS EN CONVENIO DE COORDINACIÓN PARA EL DRS	CONVENIO			REPROGRAMADO			RADICADO			COMPROMETIDO			PAGADO			SALDOS	
	SAGARPA	GOB. EDO.	TOTAL	SAGARPA	GOB. EDO.	TOTAL	SAGARPA	GOB. EDO.	TOTAL	SAGARPA	GOB. EDO.	TOTAL	SAGARPA	GOB. EDO.	TOTAL		%
Agricultura	115,759,464	28,939,874	144,699,338	119,589,133	29,897,283	149,486,416	105,509,497	29,897,283	135,406,780	119,589,133	29,897,283	149,486,416	105,509,497	29,897,283	135,406,780	100	
Ganadería	41,972,718	10,493,179	52,465,897	51,845,650	12,961,413	64,807,063	45,741,685	12,961,413	58,703,098	51,845,650	12,961,413	64,807,063	45,741,685	12,961,413	58,703,098	100	
Pesca	28,380,902	7,345,226	35,726,128	16,640,033	4,160,008	20,800,041	14,680,946	4,160,008	18,840,954	16,640,033	4,160,008	20,800,041	14,680,946	4,160,008	18,840,954	100	
Proyectos Ejecutivos	986,886	246,721	1,233,607	25,184	6,296	31,480	22,218	6,296	28,514	25,184	6,296	31,480	22,218	6,296	28,514	100	
Proyecto Estratégico de Seguridad Alimentaria (PESA)	630,100,000	-	630,100,000	630,100,000	-	630,100,000	541,541,964	-	541,541,964	541,541,964	-	541,541,964	541,541,964	-	541,541,964	100	
Extensión e Innovación Productiva	25,100,000	6,275,000	31,375,000	25,100,000	6,275,000	31,375,000	24,565,460	6,275,000	30,840,460	24,565,460	6,275,000	30,840,460	24,565,460	6,275,000	29,121,120	100	
Conservación y Uso Sustentable de Suelo y Agua	18,600,000	4,650,000	23,250,000	18,600,000	4,650,000	23,250,000	18,460,500	4,650,000	23,110,500	18,460,500	4,650,000	23,110,500	18,460,500	4,650,000	23,110,500	100	
Salud e Inocuidad Agroalimentaria	68,500,000	20,000,000	88,500,000	68,500,000	20,000,000	88,500,000	67,712,250	20,000,000	87,712,250	67,712,250	20,000,000	87,712,250	67,712,250	20,000,000	87,712,250	100	
Sistema Nacional de Información para el Desarrollo Rural Sust. (SNIDRUS)	2,800,000	1,000,000	3,800,000	2,800,000	1,000,000	3,800,000	2,800,000	1,000,000	3,800,000	2,800,000	1,000,000	3,800,000	2,800,000	1,000,000	3,800,000	100	
TOTAL CONVENIO DE COORDINACIÓN	933,200,000	78,950,000	1,012,150,000	933,200,000	78,950,000	1,012,150,000	819,315,180	78,950,000	898,265,180	845,200,164	78,950,000	924,150,164	819,315,180	78,950,000	898,265,180	100	
ACUERDOS ESPECÍFICOS	54,031,573	6,250,000	60,281,573	54,031,573	6,250,000	60,281,573	54,031,573	6,250,000	60,281,573	54,031,573	6,250,000	60,281,573	54,031,573	6,250,000	60,281,573	100	
Modernización de Embarcaciones Pesqueras menores	2,696,667	2,000,000	4,696,667	2,696,667	2,000,000	4,696,667	2,696,667	2,000,000	4,696,667	2,696,667	2,000,000	4,696,667	2,696,667	2,000,000	4,696,667	100	
Impulso a la Acuicultura Rural	5,000,000	1,250,000	6,250,000	5,000,000	1,250,000	6,250,000	5,000,000	1,250,000	6,250,000	5,000,000	1,250,000	6,250,000	5,000,000	1,250,000	6,250,000	100	
Reh. Modern. Tecnificación y Equipamiento de Unidades de Riego	33,301,896	3,000,000	36,301,896	33,301,896	3,000,000	36,301,896	33,301,896	3,000,000	36,301,896	33,301,896	3,000,000	36,301,896	33,301,896	3,000,000	36,301,896	100	
Reh. Modern. Tecnificación y Equipamiento de Distritos de Riego y Temporal. Tecnificado.	13,063,010	-	13,063,010	13,063,010	-	13,063,010	13,063,010	-	13,063,010	13,063,010	-	13,063,010	13,063,010	-	13,063,010	100	
Reh. Modern. Tecnificación y Equipamiento de Distritos de Riego (IED)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100
GRAN TOTAL	987,231,573	85,200,000	1,072,431,573	987,231,573	85,200,000	1,072,431,573	873,346,753	86,278,886	959,625,639	897,231,737	86,278,886	983,510,623	873,346,753	86,278,886	959,625,639	100	



PRESIDENCIA DE LA REPÚBLICA

ANEXO 11.1 DISTRIBUCIÓN DE RECURSOS POR ENTIDAD FEDERATIVA (millones de pesos)

Entidad	Concurrencia con Entidades Federativas	Extensión e Innovación Productiva	Sistemas Producto Agrícolas y Pecuarios	COUSSA	PESA	Información Estadística y Estudios (SNIDRUS)	Sanidad e Inocuidad Agroalimentaria
Aguascalientes	61.8	8.3	9.4	6.1	0.0	0.9	23.1
Baja California	79.5	10.7	0.9	7.8	0.0	1.4	31.3
Baja California Sur	44.3	5.9	0.3	4.3	0.0	1.0	28.8
Campeche	81.5	10.9	0.8	8.0	55.7	1.4	55.2
Coahuila	164.8	14.7	0.3	10.8	0.0	0.0	51.2
Colima	51.5	6.9	1.3	5.1	0.0	1.0	26.1
Chiapas	293.7	39.4	3.9	28.9	458.0	4.4	110.6
Chihuahua	153.9	20.7	1.6	15.1	126.3	2.2	75.6
Distrito Federal	36.3	5.0	1.1	3.6	0.0	2.0	3.8
Durango	122.8	16.4	1.1	12.0	130.3	2.2	57.7
Guanajuato	204.9	27.5	1.2	20.1	12.9	2.3	68.7
*Guerrero	188.1	25.1	0.0	18.6	646.4	2.8	67.4
Hidalgo	164.8	21.9	1.1	16.3	249.0	2.1	52.4
Jalisco	229.1	31.2	1.4	22.2	21.0	4.7	110.3
México	202.9	26.9	3.2	20.1	135.7	4.2	47.2
Michoacán	209.8	28.1	3.7	20.6	125.1	3.4	121.0
Morelos	99.8	13.3	0.3	9.8	80.9	0.9	36.0
Nayarit	98.9	13.2	2.3	9.7	49.4	1.7	66.2
Nuevo León	91.7	12.3	0.3	9.1	0.0	1.4	51.3
Oaxaca	269.9	36.2	7.9	26.4	462.3	2.7	48.9
Puebla	211.0	28.3	4.9	20.7	247.6	2.5	68.8
Querétaro	94.2	12.6	0.3	9.2	0.0	1.1	27.2
Quintana Roo	55.5	7.4	0.9	5.4	0.0	0.8	27.9
San Luis Potosí	123.9	16.5	1.8	12.1	129.2	2.3	57.7
Sinaloa	199.2	26.6	0.9	19.6	0.0	2.2	234.7
Sonora	197.7	26.4	1.3	19.4	0.0	2.6	94.4
Tabasco	134.7	18.1	1.9	13.3	17.3	3.9	59.1
Tamaulipas	163.5	21.9	6.8	16.1	0.0	2.7	84.3
Tlaxcala	68.3	9.2	0.3	6.8	43.7	0.9	13.7
Veracruz	331.3	44.4	9.7	32.6	246.2	3.8	108.9
Yucatán	135.2	18.1	0.0	13.3	16.5	0.0	50.2
Zacatecas	178.9	24.0	1.3	17.6	127.3	2.1	45.5
TOTAL	4,743.3	628.0	71.8	460.9	3,380.9	67.6	2,004.9